

Burrillville School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,643	52.6%
Substitutes	\$114	1.3%
Instructional Paraprofessionals	\$285	3.2%
Pupil-Use Technology	\$82	0.9%
Instructional Materials	\$140	1.6%
Total	\$5,263	59.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$252	2.9%
Library & Media	\$116	1.3%
Extracurricular	\$67	0.8%
Student Health/Services	\$158	1.8%
Curriculum Development	\$82	0.9%
Staff Development	\$8	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$100	1.1%
Therapists, Psychologists	\$318	3.6%
Total	\$1,102	12.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$543	6.1%
Food Service	\$272	3.1%
Safety	\$0	0.0%
Building Upkeep	\$712	8.1%
Data Processing	\$18	0.2%
Business Operations	\$148	1.7%
Total	\$1,693	19.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$259	2.9%
School Office	\$152	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$89	1.0%
Legal	\$19	0.2%
Total	\$519	5.9%

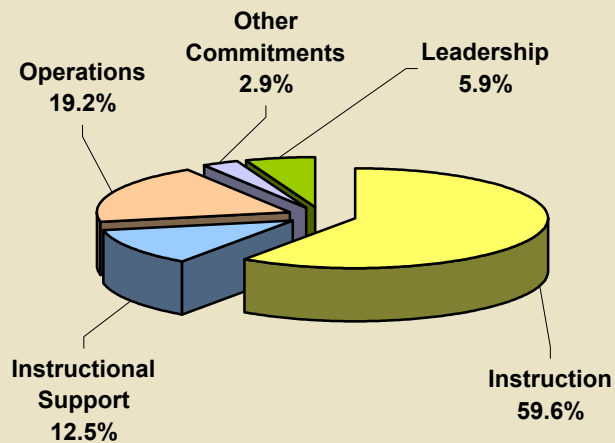
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$23,850,970
District Enrollment (ADM):	2,700
District Per Pupil:	\$8,834

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$257	2.9%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$257	2.9%